**FUSION R&I Go To Market: Accelerator Programme**

**Application Form**

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| **Proposal Reference No.***Write the project number assigned to you for the CVP and TDP. Replace V/ T with A.* *In case you are not familiar with the code, please contact the Council before submission*  | ***R&I-201X-XXX-A*** |
| **Full Project Title***The project title should not exceed 200 characters in length. In keeping with double funding protocols, this should be different from the project name given in previously awarded funding.* | brian warrington |
| **Acronym** *In keeping with double funding protocols, this should be different from the project name previously.* | brian warrington |
| **Current TRL:** XX*(Should be around 5/6 to apply under this programme)* | **Proposed TRL:** XX*(Should be 7 or higher to apply under this programme)* |
| **Duration:** *18 months (Single Stage)* | **Start Date**  |
| **Abstract*****The abstract should not exceed 400 words.*** *(NB: Should reflect the CVP and further development (including TDP progress). If the proposal is awarded, this abstract will be uploaded to the Council’s website.)* |

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| **Organisation Name (Sole entities or consortia are eligible)** | **Organisation Type** | **Total Requested Funding (per organisation)** |
|  | brian warrington | brian warrington |
|  | brian warrington | brian warrington |
|  | brian warrington | brian warrington |
|  | **Total Grant Requested**  | **brian warrington** |

***Use this form by entering text in the grey fields and ticking tick boxes where applicable. Images may be referred to in the main text and inserted after the grey field for the relevant section. Any additional data can be placed in an appendix at the end of the proposal and referenced accordingly. Each appendix must not be longer than 2 pages each.***

***Kindly note that ‘Partner’ refers to the Participating Organisation. Do not change the format of this application form. Please delete the guidelines in italics before submitting your proposal.***

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| **Organisation Name****Organisation N.A.C.E. Code***(where applicable)* | **Application route** |
| NACE Code/s: A list of NACE Codes may be accessed by [clicking here](https://ec.europa.eu/eurostat/documents/3859598/5902521/KS-RA-07-015-EN.PDF) | [ ]  *GBER (Rules - Option A)* |
| [ ]  *Not State Aid (Rules - Option B)* |
| NACE Code/s: A list of NACE Codes may be accessed by [clicking here](https://ec.europa.eu/eurostat/documents/3859598/5902521/KS-RA-07-015-EN.PDF) | [ ]  *GBER (Rules - Option A)* |
| [ ]  *Not State Aid (Rules - Option B)* |

***Regarding the above table, please select the situational application of state aid that each entity will be applying under, add according to the number of partners. Relevant justifications and declarations will need to be filled in and signed at the end of the application.***

**For Partners selecting Option B (replicate as necessary):**

*Funding associated with this funding modality shall be limited to public entities and public research and knowledge dissemination organisation performing activities of a non-economic character. Details as related to such activities are available within European Commission communication document C(2014)3282 entitled “Framework for the state aid of research and development and innovation” which is accessible through*

[*http://ec.europa.eu/competition/state\_aid/modernisation/rdi\_framework\_en.pdf*](http://ec.europa.eu/competition/state_aid/modernisation/rdi_framework_en.pdf)

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| **Justification as per *European Commission communication document*** [***C(2014)3282***](http://ec.europa.eu/competition/state_aid/modernisation/rdi_framework_en.pdf)*Provide justification as to why this project application does not have any state aid implications.*brian warrington |

*Please note applicants under this route will need to submit the necessary declarations.*

**For Partners Selection Option A – GBER (replicate as necessary):**

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| **Partner** |
| **Legal name of undertaking** |       |
| **E-mail address** |       |
| **Website address** |       |
| **VAT Number**  |       |
| **Legal Form of Undertaking** | Choose an item. |
| **Registration/Identification number**  |       |
| **Undertaking Size** | Choose an item.  |
| **Date Established** | Click here to enter a date. |
| **Effective Collaboration (yes/no)** |       |
| **Wide Dissemination (yes/no)** |       |
| **Business Activity**  | **Please state NACE Code**      A list of NACE Codes may be accessed by [clicking here](https://ec.europa.eu/eurostat/documents/3859598/5902521/KS-RA-07-015-EN.PDF) |
| **Requested Funding( € per organisation)** | brian warrington |
| **Elaborate on the field of activity and core competencies of the organisation. Detail research capacity & track record (if any) in related activities.** |       |

**Partners applying under GBER, kindly note that this application will need to include the following forms:**

* Undertaking in difficulty Form
* Entity size declaration
* Declaration of Effective Collaboration and/or Wide Dissemination
* Research Type Declaration Form

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| 1. **Technical Component**
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*This application form should be accompanied by a business case (4-5 pages) including:*

* Technology/product description including associated IP
* State of the industry and competitive analysis
* Potential use cases and end users
* Risks (including probability and severity) and mitigation strategies

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| 1. **What is the mechanism for assessing success and evaluating outcomes? What metrics need to be achieved for the product to be successful? (Max 750 words)**
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| 1. **Outline your strategy in relation to industrial exploration and any potential use case and end user analysis? How will feedback on the technology be collected and over what period of time? Will a ‘feedback loop’ be present between user feedback and further iterations of your product? (Max 750 words)**
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* 1. **Deliverables**

*List the deliverables of the proposed project, specifying the month of completion relative to start of project e.g. Month 6, Month 12 and so on. Note that the deadline for any particular deliverable would be the end of the respective Month specified. Multiple tables are provided and should be filled in for each entity. These deliverables need to be submitted to the council as appendices of the end of stage/ end of project report.*

*Deliverables need to be* ***tangible and submissible.*** *The deliverables should include:*

1. *Those specific to the project for example tangible events and/or reports related to verification and validation activities, use case analysis, etc.*
2. *The ‘mandatory deliverables’ required by the Council as per the Rules for Participation ie.*
* *Regular meetings per stage with the Council including presentation every 6 months.*
* *Reports to be submitted to the Council:*
	+ *Final audited financial report*
	+ *End of project technical report*
* *Business plan*

*The first few rows have been filled with the mandatory deliverables. Insert rows as necessary. Please sort the deliverables in chronological order.*

|  |  |
| --- | --- |
| **Deliverables for**  | **Date** |
| D[X]. Regular meetings and presentation with the MCST | Month 6, 12, etc. |
| D[X]. Final Technical Report | Month [End of Project] |
| D[X]. Audited Financial Report | Month [End of Project + 1 month] |
| D[X]. brian warrington | Month brian warrington |
| D[X]. brian warrington | Month brian warrington |
| Add as required | Add as required |

|  |  |
| --- | --- |
| **Deliverables for**  | **Date** |
| D[X]. brian warrington | Month brian warrington |
| D[X]. brian warrington | Month brian warrington |
| Add as required | Add as required |

**Milestones**

*Please include additional milestones relevant to the project [eg. Final design of prototype, identification of active compound, etc.]*

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| **Project Milestones** | **Date** |
| Start Date | Month brian warrington |
|  | Month brian warrington |
|  | Month brian warrington |
|  | Month brian warrington |
|  | Month brian warrington |
| End Date  | Month brian warrington |

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| 1. **Other Issues**
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*If applicable, briefly identify any gender, ethical or legal issues that may be connected with the proposed project. Otherwise enter “n/a”.*

As stated in the ‘Rules for Participation’, in the event that two or more projects obtain the same mark following evaluation by the external evaluators, then the Council shall give priority to that project which provides the best consideration to:

* the implementation of gender equality in the research project
* other sources of co-financing aside from the industrial partner’s mandatory contribution. Such sources are to be listed in section 6 of the application form.

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| 1. **High Level Project Plan**
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*This section should include a list of deliverables and activities (tasks) that each participant is responsible for, the start date, end date and duration of the task. There is one mandatory work package: Project Management and will be work package 1 which will be led to the coordinating entity and is partly filled in as an example.*

*Work packages should be divided according to the lead entity for that work package. In that respect, multiple tables are being provided and should be filled in for each entity separately.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Work Package Description for <Lead partner’s Organisation>** | **Start Date** | **End Date** | **Duration** |
| ***Overall Project*** | Month brian warrington | Month brian warrington | Month brian warrington |
| **Work package number** 1**Work Package leader** <Enter Name of Individual>**Work package title** Project Management**Work package description** *(max 100 words)*brian warrington**Deliverables pertaining to this Work Package** *(insert the number of the deliverable, ex. D1)***Activities pertaining to this Work Package** *(provide a brief explanation on each activity – max. 50 words per activity)*Activity 1.1- Meetings with the CouncilActivity 2.1- Regular contact to be maintained with other project partners Activity 3.1– Engaging of the required personnel - brian warringtonActivity 4.5 End of Project Technical Report - Overview of the scientific and technical data achieved across the entire project. To be completed in the Council’s approved templates.Activity 4.6 End of Project Financial Report and Audit Report - Audited accounts provided by the appointed auditors.**Risks and mitigation strategies pertaining to this Work Package:** *(provide a brief description on each activity – max. 200 words per work package)*brian warrington | Month 1 | Month brian warrington | Monthsbrian warrington |
| **Work package number** brian warrington**Work Package leader** <Enter Name of Individual>**Work package title** brian warrington**Work package description** *(max 100 words)*brian warrington**Deliverables pertaining to this Work Package** *(insert the number of the deliverable, ex. D1)*brian warrington**Activities pertaining to this Work Package** *(provide a brief explanation on each activity – max. 50 words per activity)*brian warrington**Risks and mitigation strategies pertaining to this Work Package:** *(provide a brief description on each activity – max. 200 words per work package)*brian warrington | Month brian warrington | Month brian warrington | Month brian warrington |

|  |  |  |  |
| --- | --- | --- | --- |
| **Work Package Description for <Partner one’s Organisation>** | **Start Date** | **End Date** | **Duration** |
| ***Overall Project*** | Month brian warrington | Month brian warrington | Month brian warrington |
| **Work package number** X**Work Package leader** <Enter Name of Individual>**Work package title** <Insert Entity Name> **Work package description** *(max 100 words)*brian warrington**Deliverables pertaining to this Work Package** *(insert the number of the deliverable, ex. D1)*brian warrington**Activities pertaining to this Work Package** *(provide a brief explanation on each activity – max. 50 words per activity)*brian warrington**Risks and mitigation strategies pertaining to this Work Package:** *(provide a brief description on each activity – max. 200 words per work package)*brian warrington | Month 1 | Month brian warrington | Monthsbrian warrington |
| **Work package number** brian warrington**Work Package leader** <Enter Name of Individual>**Work package title** brian warrington**Work package description** *(max 100 words)*brian warrington**Deliverables pertaining to this Work Package** *(insert the number of the deliverable, ex. D1)*brian warrington**Activities pertaining to this Work Package** *(provide a brief explanation on each activity – max. 50 words per activity)*brian warrington**Risks and mitigation strategies pertaining to this Work Package:** *(provide a brief description on each activity – max. 200 words per work package)*brian warrington | Month brian warrington | Month brian warrington | Month brian warrington |

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| 1. **Gantt Chart**
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*The project Gantt chart should be inserted here. It should include a list of the work packages, deliverables and related activities on the left and a suitable time scale along the top. Each deliverable and/or activity should be represented by a bar. The position and length of the bars should reflect start dates, duration and end dates. The dates when all reports should be submitted should also be noted.*

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| 1. **Detailed information on personnel who will work on the project.**
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*Please provide CVs of all key personnel involved in this project.*

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| 1. **Budget**
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**Budget Summary by Organization**

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| --- | --- | --- | --- | --- | --- |
|  | **Aid Intensity** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| Lead Partnerbrian warrington | brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Partner 2brian warrington | brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| ***Total*** |  | **brian warrington** | **brian warrington** | **brian warrington** | **brian warrington** |

**Budget Detail by Organisation**

*Give an estimate of the project budget in Euros (€), broken down per participant per stage.*An excel sheet is uploaded on the website together with the application form to assist in the calculations.

1. *Eligible direct costs:*
	* *Personnel*

*Must be employees of the partner complying with relevant Maltese legislation.*

***Give details of position, hourly rate, duration in number of hours, in the format of: research assistant x €18.76/hour x 100 hours.***Hourly rates should include National Insurance and Inland Revenue and allowances.

* *Specialised Equipment (purchase/lease/depreciation for GBER)*
	+ *Subcontracted activities*
	+ *Other (including scientific information and consumables)*
1. *Eligible indirect costs (overheads) are calculated at 10% of the direct costs.*
2. *Audit fees must form part of the indirect costs and therefore should not be input as a separate budget line.*
3. *There are some differences between the eligible costs for option A and option B rules for participation.*
4. *Total eligible cost is the sum of eligible direct and indirect costs*
5. *Requested Funding is calculated as a percentage of the total eligible cost*
	* *Maltese Public entities and public research and knowledge dissemination organisation not undergoing an economic activity, at 100% aid intensity when applying under option B.*
	* *Undertakings that carry out an economic activity within the meaning of Article 107 TFEU (includes but not limited to limited liability companies, partnerships and Higher Education Institutes carrying out an economic activity at 75% under de minimis aid or as applicable under GBER.)*
6. *All figures should be provided to the* ***nearest Euro.***

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| --- | --- | --- | --- | --- |
| **Partner (Option B)*****brian warrington*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible****Costs €** | **Requested Funding €** |
| Personnel *(give details of position, duration, rate)**e.g. researcher x 100 hours x €18.76/hr* |  |  |  |  |
| brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Specialised Equipment brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Subcontracting brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Consumablesbrian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Disseminationbrian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| IP Maintenance Feebrian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Other brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| ***Total*** | **brian warrington** | **brian warrington** | **brian warrington** | **brian warrington** |

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|  **Partner (Option A)*****brian warrington*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible****Costs €** | **Requested Funding €** |
| Personnel *(give details of position, duration, rate)**e.g. researcher x 100 hours x €18.76/hr* |  |  |  |  |
| brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Specialised Equipment (*depreciation where applicable)*brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Subcontracting brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Consumablesbrian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| Other brian warrington | brian warrington | brian warrington | brian warrington | brian warrington |
| ***Total*** | **brian warrington** | **brian warrington** | **brian warrington** | **brian warrington** |

**Summary of Stage Budget**

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| --- | --- | --- | --- |
| **Stage** | **Start Month** | **End Month** | **Requested****Funding €** |
| **Prefinancing** (80%) | Month 1 | Month brian warrington | brian warrington |
| **Retention** (20%) |  |  | brian warrington |
| **Total** | **brian warrington** |

*Retention: As described in the Rules for Participation, a retention consisting of 20% of the project grant shall be withheld by the Council and only released upon successful completion of the project. This is deducted from the funds allocated for the last stage and from the preceding stage, if necessary.*

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| 1. **Participant Details**
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 *(To be filled by* ***each partner****.. Maximum of 2 pages per Participant, please duplicate accordingly)*

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| **Participant Details** |
| Organisation Name | brian warrington |
| Company Reg. No. | brian warrington |
| Organisation Role | [ ]  Lead Partner [ ]  Participant |
| Organisation Type | [ ]  Commercial Entity [ ]  Academic Institution [ ]  Government Entity [ ]  Professional Body [ ]  NGO[ ]  Other - please specify:  |
| Organisation Address | brian warrington |

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| **Project Contact for Organisation** |
| Name | brian warrington |
| Position | brian warrington |
| Mobile / Telephone  | M brian warringtonT brian warrington |
| Email | brian warrington |

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| **Organisation Profile** |
| 1. Brief history, when established, number of employees.brian warrington2. Field of activity and core competencies and resources.brian warrington3. Research capacity & track record in related activities.brian warrington4. Other relevant information.brian warrington |

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Signature of Lead Partner’s Legal Representative

Project Coordinator

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature of Project Coordinator

<Insert Name of Project Coordinator>

Project Coordinator

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature of Partner 2 *(If applicable)*

<Insert Name of Partner 2>

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Signature of Partner 3 *(If applicable)*

<Insert Name of Partner 3>

The signatories to this application form are hereby confirming that the relevant ‘Rules for participation’are read and accepted.