**Research Excellence Programme**

**Application Form Section 3.5 Example – Budget Section**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Applicant*****Option A (State Aid De minimis)*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| **Personnel**Joe Smith (Top Management, existing) x €40/hr x 2hrs per week for 52 weeksResearcher (new) x €18/hr x 40hrs per week for 40 weeks | 4,16028,800 | 4162,880 | 4,57631,680 | 4,11828,512 |
| **Equipment** (Purchase/ Lease)IncubatorDetector | 3,0001,000 | 300100 | 3,3001,100 | 2,970990 |
| **Subcontracting**None | 0 | 0 | 0 | 0 |
| **Travel**Attending a conference | 1,800 | 180 | 1,980 | 1,782 |
| **Scientific Information**None | 0 | 0 | 0 | 0 |
| **Consumables**ReagentsChemicals | 2,0002,000 | 200200 | 2,2002,200 | 1,9801,980 |
| **Other**Open Access Fees | 2,000 | 200 | 2,200 | 1,980 |
| ***Total*** | **44,760** | **4,476** | **49,236** | **44,312** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Applicant*****Option B (Non-State aid)*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| **Personnel**Joe Smith (Top Management, existing) x €40/hr x 2hrs per week for 52 weeksResearcher (new) x €18/hr x 40hrs per week for 40 weeks | 4,16028,800 | 4162,880 | 4,57631,680 | 4,57631,680 |
| **Equipment** (Purchase/ Lease)IncubatorDetector | 3,0001,000 | 300100 | 3,3001,100 | 3,3001,100 |
| **Subcontracting**None | 0 | 0 | 0 | 0 |
| **Travel**Attending a conference | 1,800 | 180 | 1,980 | 1,980 |
| **Scientific Information**None | 0 | 0 | 0 | 0 |
| **Consumables**ReagentsChemicals | 2,0002,000 | 200200 | 2,2002,200 | 2,2002,200 |
| **Other**Open Access Fees | 2,000 | 200 | 2,200 | 2,200 |
| ***Total*** | **44,760** | **4,476** | **49,236** | **49,236** |