**Technology Extension Support Programme**

**Application Form Budget Section Example**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Applicant**  ***Option A (State Aid De minimis)*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| **Personnel**  Joe Smith (Management, existing) x €40/hr x 2hrs per week for 52 weeks  John Borg (Researcher, existing) x €20/hr x 12hrs per week for 52 weeks | 4,160  12,480 | 416  1,248 | 4,576  13,728 | 4,118  12,355 |
| **Equipment** (Purchase/ Lease)  Incubator | 3,000 | 300 | 3,300 | 2,970 |
| **Consumables**  Reagents | 2,000 | 200 | 2,200 | 1,980 |
| **Higher Education Institute** *Activities*  Personnel  **<**Include Name/ Hourly Rate/ Number of hours>  e.g. Jane Doe x €25/hr x 12hrs per week for 50 weeks  Consumables  Chemicals | 15,000  1,000 | 1,500  100 | 16,500  1,100 | 14,850  990 |
| **Further Subcontracted Activities**  None | 0 | 0 | 0 | 0 |
| **Other**  Dissemination | 2,000 | 200 | 2,200 | 1,980 |
| ***Total*** | **39,640** | **3,964** | **43,604** | **39,244** |