**Research Excellence Programme**

**Application Form Section 3.5 Example – Budget Section**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Applicant**  ***Option A (State Aid De minimis)*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| **Personnel**  Joe Smith (Top Management, existing) x €40/hr x 2hrs per week for 52 weeks  Researcher (new) x €18/hr x 40hrs per week for 40 weeks | 4,160  28,800 | 416  2,880 | 4,576  31,680 | 4,118  28,512 |
| **Equipment** (Purchase/ Lease)  Incubator  Detector | 3,000  1,000 | 300  100 | 3,300  1,100 | 2,970  990 |
| **Subcontracting**  None | 0 | 0 | 0 | 0 |
| **Travel**  Attending a conference | 1,800 | 180 | 1,980 | 1,782 |
| **Scientific Information**  None | 0 | 0 | 0 | 0 |
| **Consumables**  Reagents  Chemicals | 2,000  2,000 | 200  200 | 2,200  2,200 | 1,980  1,980 |
| **Other**  Open Access Fees | 2,000 | 200 | 2,200 | 1,980 |
| ***Total*** | **44,760** | **4,476** | **49,236** | **44,312** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Applicant**  ***Option B (Non-State aid)*** | **Eligible Direct Costs €** | **Eligible Indirect Costs €** | **Total Eligible Costs €** | **Requested Funding €** |
| **Personnel**  Joe Smith (Top Management, existing) x €40/hr x 2hrs per week for 52 weeks  Researcher (new) x €18/hr x 40hrs per week for 40 weeks | 4,160  28,800 | 416  2,880 | 4,576  31,680 | 4,576  31,680 |
| **Equipment** (Purchase/ Lease)  Incubator  Detector | 3,000  1,000 | 300  100 | 3,300  1,100 | 3,300  1,100 |
| **Subcontracting**  None | 0 | 0 | 0 | 0 |
| **Travel**  Attending a conference | 1,800 | 180 | 1,980 | 1,980 |
| **Scientific Information**  None | 0 | 0 | 0 | 0 |
| **Consumables**  Reagents  Chemicals | 2,000  2,000 | 200  200 | 2,200  2,200 | 2,200  2,200 |
| **Other**  Open Access Fees | 2,000 | 200 | 2,200 | 2,200 |
| ***Total*** | **44,760** | **4,476** | **49,236** | **49,236** |